

# Iowa Finance Authority Budgets

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# Iowa Finance Authority

## Mission Statement

To finance, administer, advance and preserve affordable housing and to promote community and economic development for Iowans.

## Description

The Iowa Legislature created the Iowa Finance Authority in 1975 to undertake programs to assist in the attainment of housing for low- and moderate-income Iowans. A self-supporting instrumentality of the state, IFA issues tax-exempt mortgage revenue bonds to support its operation. Over the years, the Legislature has broadened IFA's duties to include Title Guaranty and financing water and wastewater infrastructure projects.

## Performance Measures

Measure	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of FirstHome Borrowers	1,554	1,385	1,385	1,385	1,385	1,385
Number of FirstHome Plus Mortgagors	930	700	700	700	700	700
Percent of Minority FirstHome Borrowers	5	3	3	3	3	3

## Financial Summary

Object Category	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	3,658,000	3,658,000	3,658,000	3,658,000	3,658,000	3,658,000
Receipts from Other Entities	13,863,998	27,252,459	26,699,843	26,699,843	26,699,843	26,699,843
Interest, Dividends, Bonds & Loans	4,842,938	1,404,500	1,404,500	1,404,500	1,404,500	1,404,500
Fees, Licenses & Permits	5,548,404	8,474,800	8,474,800	8,474,800	8,474,800	8,474,800
Refunds & Reimbursements	1,228,312	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Miscellaneous	185,916	254,328	29,045	29,045	29,045	29,045
Beginning Balance and Adjustments	44,347,816	32,018,281	23,225,765	25,085,395	23,225,765	25,085,395
<b>Total Resources</b>	<b>73,675,384</b>	<b>76,062,368</b>	<b>66,491,953</b>	<b>68,351,583</b>	<b>66,491,953</b>	<b>68,351,583</b>
<b>Expenditures</b>						
Personal Services	9,544,878	9,860,029	9,860,029	9,860,029	9,860,029	9,860,029
Travel & Subsistence	151,899	167,300	167,300	167,300	167,300	167,300
Supplies & Materials	75,375	66,800	66,800	66,800	66,800	66,800
Contractual Services and Transfers	5,499,820	7,100,008	5,763,440	5,763,440	5,763,440	5,763,440
Equipment & Repairs	0	1,300	1,300	1,300	1,300	1,300
Claims & Miscellaneous	8,448,941	8,505,100	9,052,783	9,052,783	9,052,783	9,052,783
Licenses, Permits, Refunds & Other	1,228,312	1,894,023	1,894,023	1,894,023	1,894,023	1,894,023
State Aid & Credits	12,046,898	23,320,096	16,398,196	16,398,196	16,398,196	16,398,196
Appropriations	62,317	62,317	62,317	62,317	62,317	62,317
Reversions	4,598,662	0	0	0	0	0
Balance Carry Forward	32,018,281	25,085,395	23,225,765	25,085,395	23,225,765	25,085,395
<b>Total Expenditures</b>	<b>73,675,382</b>	<b>76,062,368</b>	<b>66,491,953</b>	<b>68,351,583</b>	<b>66,491,953</b>	<b>68,351,583</b>
Full Time Equivalents	93	95	95	95	95	95

## Appropriations from General Fund

Appropriations	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Rent Subsidy Program	658,000	658,000	658,000	658,000	658,000	658,000
<b>Total Iowa Finance Authority</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>

## Appropriations from Other Funds

Appropriations	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
State Housing Trust Fund (RIIF)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Total Iowa Finance Authority</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

## Appropriations Detail

### Rent Subsidy Program

#### General Fund

#### Appropriation Description

Rent Subsidy Program. Funding provided by FY06 General Fund

### Rent Subsidy Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	658,000	658,000	658,000	658,000	658,000	658,000
<b>Total Resources</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>
<b>Expenditures</b>						
Intra-State Transfers	658,000	658,000	658,000	658,000	658,000	658,000
<b>Total Expenditures</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>	<b>658,000</b>

**State Housing Trust Fund (RIIF)**

Rebuild Iowa Infrastructure Fund

Trust Fund Program and the Project-Based Program.  
(16.181)**Appropriation Description**

To the Iowa Finance Authority for deposit in the State Housing Trust Fund for operation of the Local Housing

**State Housing Trust Fund (RIIF) Financial Summary**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	3,000,000	3,000,000	0	0	0	0
Previously Enacted Appropriation	0	0	3,000,000	3,000,000	3,000,000	3,000,000
<b>Total Resources</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Expenditures</b>						
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Total Expenditures</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

## Disaster Prevention Local Infrastructure Grant Program

Revenue Bonds Capitals II Fund

### Appropriation Description

Disaster Prevention Local Infrastructure Grant Program

### Disaster Prevention Local Infrastructure Grant Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	9,017,758	0	0	0	0	0
Total Resources	9,017,758	0	0	0	0	0
<b>Expenditures</b>						
State Aid	4,433,615	0	0	0	0	0
Reversions	4,584,142	0	0	0	0	0
Total Expenditures	9,017,758	0	0	0	0	0

## West Union Green Pilot Project

Revenue Bonds Capitals II Fund

### Appropriation Description

West Union Green Pilot Project

### West Union Green Pilot Project Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	312,603	0	0	0	0	0
<b>Total Resources</b>	<b>312,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
State Aid	312,603	0	0	0	0	0
<b>Total Expenditures</b>	<b>312,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Belmond Storm Sewer Flood Protection

Revenue Bonds Capitals II Fund

### Appropriation Description

Belmond Storm Sewer Flood Protection

### Belmond Storm Sewer Flood Protection Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	407,386	135,480	0	0	0	0
<b>Total Resources</b>	<b>407,386</b>	<b>135,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
State Aid	271,905	135,480	0	0	0	0
Balance Carry Forward (Approps)	135,480	0	0	0	0	0
<b>Total Expenditures</b>	<b>407,386</b>	<b>135,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Norwalk Orchard Ridge Drainage Channel Projects

Revenue Bonds Capitals II Fund

### Appropriation Description

Norwalk Orchard Ridge Drainage Channel Projects

### Norwalk Orchard Ridge Drainage Channel Projects Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	9,520	0	0	0	0	0
<b>Total Resources</b>	<b>9,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Reversions	9,520	0	0	0	0	0
<b>Total Expenditures</b>	<b>9,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Affordable Housing Assist Grant Fund - (RBCF)

### Revenue Bonds Capitals Fund

### Appropriation Description

Affordable Housing Assist Grant Fund - (RBCF)

### Affordable Housing Assist Grant Fund - (RBCF) Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	56,967	0	0	0	0	0
Total Resources	56,967	0	0	0	0	0
<b>Expenditures</b>						
State Aid	56,967	0	0	0	0	0
Total Expenditures	56,967	0	0	0	0	0

## Sewer Infrastructure - (RBCF)

### Revenue Bonds Capitals Fund

### Appropriation Description

Sewer Infrastructure - (RBCF)

### Sewer Infrastructure - (RBCF) Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	10,348,697	6,304,804	0	0	0	0
<b>Total Resources</b>	<b>10,348,697</b>	<b>6,304,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
State Aid	4,043,893	6,304,804	0	0	0	0
Balance Carry Forward (Approps)	6,304,804	0	0	0	0	0
<b>Total Expenditures</b>	<b>10,348,697</b>	<b>6,304,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Fund Detail

### Iowa Finance Authority Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Iowa Finance Authority	49,864,452	65,964,084	62,833,953	64,693,583	62,833,953	64,693,583
Comm Housing & Services Revolving Loan Program	2,827,516	2,845,516	824,456	1,777,516	824,456	1,777,516
State Housing Trust Fund	17,248,674	17,644,354	17,707,821	18,192,037	17,707,821	18,192,037
Title Guaranty Fund	10,122,305	11,326,326	11,034,004	11,059,233	11,034,004	11,059,233
Iowa Finance Authority	12,115,567	25,522,035	24,361,126	24,969,419	24,361,126	24,969,419
Agriculture-Development Authority - Administration	802,933	664,546	450,749	664,546	450,749	664,546
Agri-Development Authority-Operating Account	733,019	880,119	878,124	878,644	878,124	878,644
Housing Program Fund	3,066,070	3,269,132	3,342,305	3,269,132	3,342,305	3,269,132
Loan Participation Program	2,948,369	3,126,244	3,549,556	3,197,244	3,549,556	3,197,244
Jumpstart Housing Assistance Program	0	685,812	685,812	685,812	685,812	685,812

## Comm Housing & Services Revolving Loan Program

### Fund Description

HF 649, Section 50, 16.185; Community housing and services for persons with disabilities revolving loan program fund.

## Comm Housing & Services Revolving Loan Program Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	2,818,456	2,713,516	692,456	1,645,516	692,456	1,645,516
Intra State Receipts	0	120,000	120,000	120,000	120,000	120,000
Interest	9,060	0	0	0	0	0
Fees, Licenses & Permits	0	12,000	12,000	12,000	12,000	12,000
Total Comm Housing & Services Revolving Loan Program	2,827,516	2,845,516	824,456	1,777,516	824,456	1,777,516
<b>Expenditures</b>						
Intra-State Transfers	114,000	1,200,000	132,000	132,000	132,000	132,000
Balance Carry Forward (Funds)	2,713,516	1,645,516	692,456	1,645,516	692,456	1,645,516
Total Comm Housing & Services Revolving Loan Program	2,827,516	2,845,516	824,456	1,777,516	824,456	1,777,516

## State Housing Trust Fund

### Fund Description

Iowa Code requires 60 percent of available funds in the State Housing Trust Fund (SHTF) be awarded to Local Housing Trust Funds (LHTF) and 40 percent awarded to specific affordable housing projects.

IFA currently administers the fund pursuant to an Annual SHTF Allocation Plan. LHTF are formal, active and vital community-based organizations engaged in addressing impediments that cause communities to be less attractive. They collaborate and network with and receive support from local entities and leverage local resources, finances and talent from public and private sectors. Most operate county-wide or regionally. Offering a competitive state grant program encourages community leaders to organize eligible LHTF boards to apply for STHF program funds. Since July

2003 when Code 16.181 was enacted, cities, counties or regions have established nineteen IFA-certified LHTF boards.

To date, the monies have been spent for construction, rehab and preservation of single family and multi family housing; owner-occupied rehab and repairs and emergency owner repair; repairs and maintenance of nonprofit owned units; operations and housing supportive services for nonprofit entities; down payment and closing cost assistance for first time homebuyers; funding for emergency shelters and transitional housing; housing for persons with disabilities; neighborhood-wide housing rehabilitation; gap financing for new subdivisions which offer affordable housing to working families; and, funding to provide downtown second-story affordable loft housing as a way to attract and keep young professionals in the community. At least 30 percent of funds must be used to assist extremely low-income households.

## State Housing Trust Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	10,002,455	11,034,354	11,097,821	11,582,037	11,097,821	11,582,037
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Interest	233,335	250,000	250,000	250,000	250,000	250,000
Bonds & Loans	1,012,884	360,000	360,000	360,000	360,000	360,000
Fees, Licenses & Permits	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Total State Housing Trust Fund</b>	<b>17,248,674</b>	<b>17,644,354</b>	<b>17,707,821</b>	<b>18,192,037</b>	<b>17,707,821</b>	<b>18,192,037</b>
<b>Expenditures</b>						
Other Expense & Obligations	6,152,002	6,000,000	6,547,683	6,547,683	6,547,683	6,547,683
Appropriation	62,317	62,317	62,317	62,317	62,317	62,317
Balance Carry Forward (Funds)	11,034,354	11,582,037	11,097,821	11,582,037	11,097,821	11,582,037
<b>Total State Housing Trust Fund</b>	<b>17,248,674</b>	<b>17,644,354</b>	<b>17,707,821</b>	<b>18,192,037</b>	<b>17,707,821</b>	<b>18,192,037</b>

## Title Guaranty Fund

establishment of an adequate reserve. Any excess is transferred to the Housing Program Fund (489).

### Fund Description

This account receives premiums for guarantying real property titles, which provide for the on-going operations and an

## Title Guaranty Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	6,286,523	6,468,026	6,175,704	6,200,933	6,175,704	6,200,933
Intra State Receipts	2,600,000	0	0	0	0	0
Fees, Licenses & Permits	1,235,782	4,858,300	4,858,300	4,858,300	4,858,300	4,858,300
<b>Total Title Guaranty Fund</b>	<b>10,122,305</b>	<b>11,326,326</b>	<b>11,034,004</b>	<b>11,059,233</b>	<b>11,034,004</b>	<b>11,059,233</b>
<b>Expenditures</b>						
Personal Services-Salaries	1,608,747	1,698,770	1,698,770	1,698,770	1,698,770	1,698,770
Personal Travel In State	10,764	10,000	10,000	10,000	10,000	10,000
Personal Travel Out of State	11,762	10,000	10,000	10,000	10,000	10,000
Office Supplies	15,485	6,000	6,000	6,000	6,000	6,000
Postage	6	1,500	1,500	1,500	1,500	1,500
Outside Services	74	0	0	0	0	0
Intra-State Transfers	1,169,000	1,500,000	1,232,907	1,232,907	1,232,907	1,232,907
Advertising & Publicity	0	1,200	1,200	1,200	1,200	1,200
Refunds-Other	812,793	1,893,923	1,893,923	1,893,923	1,893,923	1,893,923
Balance Carry Forward (Funds)	6,468,026	6,200,933	6,175,704	6,200,933	6,175,704	6,200,933
Gov Fund Type Transfers - Attorney General Services	25,349	4,000	4,000	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	300	0	0	0	0	0
<b>Total Title Guaranty Fund</b>	<b>10,122,305</b>	<b>11,326,326</b>	<b>11,034,004</b>	<b>11,059,233</b>	<b>11,034,004</b>	<b>11,059,233</b>

## Iowa Finance Authority

### Fund Description

This account receives the proceeds from bond issuances to provide for on going operations.

### Iowa Finance Authority Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	897,236	608,293	0	608,293	0	608,293
Adjustment to Balance Forward	46	0	0	0	0	0
Federal Support	2,805,699	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Intra State Receipts	2,386,500	5,851,742	5,299,126	5,299,126	5,299,126	5,299,126
Reimbursement from Other Agencies	1,897,173	60,000	60,000	60,000	60,000	60,000
Bonds & Loans	2,900,000	1,000	1,000	1,000	1,000	1,000
Fees, Licenses & Permits	600	1,000	1,000	1,000	1,000	1,000
Refunds & Reimbursements	1,228,312	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Total Iowa Finance Authority</b>	<b>12,115,567</b>	<b>25,522,035</b>	<b>24,361,126</b>	<b>24,969,419</b>	<b>24,361,126</b>	<b>24,969,419</b>
<b>Expenditures</b>						
Personal Services-Salaries	7,936,131	8,161,259	8,161,259	8,161,259	8,161,259	8,161,259
Personal Travel In State	71,436	50,000	50,000	50,000	50,000	50,000
State Vehicle Operation	130	0	0	0	0	0
Personal Travel Out of State	57,809	70,500	70,500	70,500	70,500	70,500
Office Supplies	39,411	30,000	30,000	30,000	30,000	30,000
Printing & Binding	0	1,000	1,000	1,000	1,000	1,000
Postage	20,473	13,500	13,500	13,500	13,500	13,500
Communications	80,149	75,000	75,000	75,000	75,000	75,000
Professional & Scientific Services	36,489	25,000	25,000	25,000	25,000	25,000
Outside Services	126,114	78,733	78,733	78,733	78,733	78,733
Intra-State Transfers	0	175,000	175,000	175,000	175,000	175,000
Advertising & Publicity	165	0	0	0	0	0
Reimbursement to Other Agencies	101,230	143,650	143,650	143,650	143,650	143,650
ITS Reimbursements	69,950	60,000	60,000	60,000	60,000	60,000
Office Equipment	0	100	100	100	100	100
State Aid	2,932,913	16,000,000	15,447,384	15,447,384	15,447,384	15,447,384
Balance Carry Forward (Funds)	608,294	608,293	0	608,293	0	608,293
Gov Fund Type Transfers - Attorney General Services	25,225	25,000	25,000	25,000	25,000	25,000
Gov Fund Type Transfers - Other Agencies Services	9,650	5,000	5,000	5,000	5,000	5,000
<b>Total Iowa Finance Authority</b>	<b>12,115,567</b>	<b>25,522,035</b>	<b>24,361,126</b>	<b>24,969,419</b>	<b>24,361,126</b>	<b>24,969,419</b>

## Housing Program Fund

### Fund Description

This account receives transfers from the Title Guaranty Fund (164) to provide for loans and up front costs on bond issues.

## Housing Program Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	842,305	769,132	842,305	769,132	842,305	769,132
Intra State Receipts	1,169,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Interest	3,641	2,000	2,000	2,000	2,000	2,000
Bonds & Loans	115,005	398,000	398,000	398,000	398,000	398,000
Fees, Licenses & Permits	936,118	600,000	600,000	600,000	600,000	600,000
<b>Total Housing Program Fund</b>	<b>3,066,070</b>	<b>3,269,132</b>	<b>3,342,305</b>	<b>3,269,132</b>	<b>3,342,305</b>	<b>3,269,132</b>
<b>Expenditures</b>						
Other Expense & Obligations	2,296,938	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Balance Carry Forward (Funds)	769,132	769,132	842,305	769,132	842,305	769,132
<b>Total Housing Program Fund</b>	<b>3,066,070</b>	<b>3,269,132</b>	<b>3,342,305</b>	<b>3,269,132</b>	<b>3,342,305</b>	<b>3,269,132</b>

## Jumpstart Housing Assistance Program

### Fund Description

Jumpstart Housing Assistance Program

## Jumpstart Housing Assistance Program Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Intra State Receipts	0	685,812	685,812	685,812	685,812	685,812
<b>Total Jumpstart Housing Assistance Program</b>	<b>0</b>	<b>685,812</b>	<b>685,812</b>	<b>685,812</b>	<b>685,812</b>	<b>685,812</b>
<b>Expenditures</b>						
State Aid	0	685,812	685,812	685,812	685,812	685,812
<b>Total Jumpstart Housing Assistance Program</b>	<b>0</b>	<b>685,812</b>	<b>685,812</b>	<b>685,812</b>	<b>685,812</b>	<b>685,812</b>